



Municipality of Hentias Bay
Annual Procurement Plan

Name of Public Entity: MUNICIPALITY OF HENTIES BAY		Financial Period: 2026/2027						
KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW THIS TEMPLATE SHOULD BE POPULATED								
Procurement No. (e.g. 1.2.3...)	Description of Procurement (Include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Methods to be amended by PMU	Estimated Value (R\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Mobile Devices	Various	G	NA	ONB	30,000.00	01/07/2026	Section 27.4(b)
2	Courier services	N/A	NCS	NA	RFP	200,000.00	01/07/2026	
3	Printing and Stationery	Various	G	NA	ONB	170,000.00	01/07/2026	
4	Advertising	N/A	NCS	NA	RFQ	105,000.00	01/07/2026	Section 27.4(b)
5	Postage and Stamps	Various	G	NA	RFQ	7,000.00	01/07/2026	Section 27.4(b)
6	Promoting and Marketing	N/A	NCS	NA	RFQ	30,000.00	01/07/2026	Section 27.4(b)
7	Year End Function	N/A	NCS	NA	RFQ	80,000.00	01/07/2026	Section 27.4(b)
8	OFFICE AIR CONDITIONING	Various	G	NA	ONB	84,087.00	01/07/2026	
9	Rental office Equipment	Various	NCS	NA	RFQ	220,000.00	01/07/2026	Section 27.4(a)
10	Furniture And Equipment	Various	G	NA	ONB	300,500.00	01/07/2026	Section 27.4(b)
11	Corporate Material	Various	G	NA	RFQ	200,000.00	01/07/2026	Section 27.4(b)
12	Asset coding	N/A	G	NA	RFQ	5,000.00	01/07/2026	
13	Municipal IT & Maintenance	N/A	NCS	NA	ONB	460,000.00	01/07/2026	
14	Telephone expenditure	N/A	C5	NA	RFQ	116,306.00	01/07/2026	Section 27.4(b)
15	Fuel And oil	N/A	G	NA	ONB	3,260,000.00	01/07/2026	
16	Vehicles	N/A	G	NA	EPE	700,000.00	01/07/2026	
17	AES IP24S ANNUAL SUBSCRIPTION FEES	N/A	NCS	NA	RFQ	120,000.00	01/07/2026	Section 27.4(b)
18	Microsoft 365 License and Anti-Virus	N/A	NCS	NA	RFQ	110,250.00	01/07/2026	Section 27.4(b)
19	Website Maintenance and upgrading	Various	NCS	NA	ONB	78,750.00	01/07/2026	
20	Safety Ware	Various	G	NA	ONB	600,000.00	01/07/2026	
21	Insect and rodent control	Various	G	NA	RFQ	40,000.00	01/07/2026	
22	Cleaning Services	Various	NCS	NA	ONB	150,000.00	01/07/2026	Section 27.4(b)
23	Spray Pumps(fly control)	2	NCS	NA	ONB	40,000.00	01/07/2026	
24	FIRST AIDS BOX	Various	G	NA	ONB	9,000.00	01/07/2026	Section 27.4(b)
25	Rabies Vaccine(Kennels/SPCA)	N/A	NCS	NA	RFQ	10,000.00	01/07/2026	Section 27.4(b)
26	Merck Fry Test Device(Cooking Oil Test device)	1	G	NA	RFQ	10,000.00	01/07/2026	Section 27.4(b)
27	Sewerage Rectification grav	Various	G	NA	ONB	157,500.00	01/07/2026	
28	Sewerage Rectification Vacuum	Various	G	NA	ONB	142,275.00	01/07/2026	
29	SEWERAGE REPAIR AND MAINTENANCE	N/A	NCS	NA	ONB	100,000.00	01/07/2026	Section 27.4(c)
30	Sewerage Valves	Various	G	NA	ONB	180,000.00	01/07/2026	
31	Official Entertainment	Various	NCS	NA	RFQ	240,000.00	01/07/2026	Section 27.4(b)
32	Tools and equipment	Various	G	NA	ONB	61,025.00	01/07/2026	Section 27.4(c)
33	Software license renewal	N/A	NCS	NA	RFQ	180,000.00	01/07/2026	Section 27.4(c)
34	Plant machinery and equipment	Various	G	NA	RFQ	600,000.00	01/07/2026	
35	Road and Traffic signs	Various	G	NA	RFQ	150,000.00	01/07/2026	
36	Tools and equipment for roads	Various	G	NA	RFQ	11,025.00	01/07/2026	Section 27.4(b)
37	Road blading & cutting edge	N/A	G	NA	RFQ	50,000.00	01/07/2026	Section 27.4(b)
38	Streets Kerb stones/pave	Various	G	NA	RFQ	50,000.00	01/07/2026	
39	Speedhumps	N/A	W	NA	RFQ	25,000.00	01/07/2026	Section 27.4(b)
40	Trees, shrubs and manure	Various	G	NA	RFQ	39,075.00	01/07/2026	
41	Development of graves	N/A	W	NA	RFQ	50,000.00	01/07/2026	Section 27.4(b)
42	Independence celebration & National Day	N/A	G	NA	RFQ	60,000.00	01/07/2026	
43	Mobile devices and Gadgets for council admin	Various	G	NA	RFQ	150,000.00	01/07/2026	
44	Paper Roll Intclzyzer	N/A	G	NA	RFQ	10,000.00	01/07/2026	Section 27.4(c)
45	Safety ware PPE for Traffic	Various	G	NA	RFQ	100,000.00	01/07/2026	
46	Bullets dog control	Various	G	NA	RFQ	2,000.00	01/07/2026	Section 27.4(b)
47	Stores and materials for traffic	Various	G	NA	RFQ	27,563.00	01/07/2026	Section 27.4(b)
48	Traffic equipment	Various	G	NA	RFQ	154,000.00	01/07/2026	
49	Furniture And Equipment for tourism	Various	G	NA	RFQ	150,000.00	01/07/2026	
50	Security Services	Various	NCS	NA	ONB	1,200,000.00	01/07/2026	
51	Legal Costs	N/A	C5	No	DP	2,500,000.00	01/07/2026	
52	Valuation Cost	Various	C5	NA	ONB	400,000.00	01/07/2026	
53	Staff Awards	N/A	G	Yes	RFQ	60,000.00	01/07/2026	
54	Performance Management	N/A	NCS	NA	RFP	71,164.43	01/07/2026	
55	Strategic Plan	N/A	NCS	NA	RFQ	250,000.00	01/07/2026	
57	Town Planning Scheme	Various	C5	NA	ONB	700,000.00	01/07/2026	
59	Rental of a gas bottles	Various	G	Yes	RFQ	10,500.00	01/07/2026	

Procurement No. (e.g. 123...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Methods to be employed by PMU	Estimated Value (R\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
60	Annual Medical Examination	Various	NCS	NA	RfQ	100,000.00	01/07/2026	
61	Investor Sourcing/Expo	Various	G	Yes	RfQ	105,000.00	01/07/2026	
62	Website Hosting	Various	NCS	NA	ONB	105,000.00	01/07/2026	
63	Municipal Expo	Various	G	Yes	RfQ	110,250.00	01/07/2026	
64	Pre-Pay Water Software System	Various	NCS	NA	RfQ	2,000,000.00	01/07/2026	
65	Water Rectification	Various	G	NA	RfQ	400,000.00	01/07/2026	
66	CORPORATE UNIFORM	Various	G	NA	RfQ	200,000.00	01/07/2026	
67	CONSTRUCTION OF ROAD SERVICES RFA	Various	W	NA	ONB	1,522,300.00	01/07/2026	
68	CONSTRUCTION OF ROAD SERVICES OWN FUNDS	Various	W	NA	ONB	3,387,626.18	01/07/2026	
69	FIRE EQUIPMENT AND UNIFORM GRN FUNDS/MVA	Various	G	NA	RfQ	500,000.00	01/07/2026	
70	Council Fleet and Heavy Equipment/LIGHT OWN FUNDS	Various	G	NA	ONB	3,600,000.00	01/07/2026	Section 27.4(c)
71	LOW COST HOUSING BRICK MAKING M GRN FUNDS	N/A	W	Yes	RfQ	3,500,000.00	01/07/2026	
72	LOW COST HOUSING BRICK MAKING M GRN FUNDS	N/A	W	Yes	RfQ	2,000,000.00	01/07/2026	
73	OFFICE FURNITURE EQUIPMENT 202 OWN FUNDS	N/A	G	NA	RfQ	800,000.00	01/07/2026	
74	Parts & recreational facilities OWN FUNDS	Various	G	NA	RfQ	500,000.00	01/07/2026	
75	RENOVATE MUNICIPAL BUILDING OWN FUNDS	Various	W	Yes	RfQ	2,000,000.00	01/07/2026	
76	SAFETY CAMERAS OWN FUNDS	N/A	G	NA	RfQ	1,000,000.00	01/07/2026	Section 27.4(c)
77	SEPTIC TANK REPLACEMENT - PHASE 2 OMDEL GRN FUNDS	N/A	W	NA	ONB	10,000,000.00	01/07/2026	
78	SERVICES OF AGRICULTURE PLOTS GRN FUNDS	N/A	NCS	NA	RfQ	1,500,000.00	01/07/2026	Section 27.4(c)
79	STREET NAME BOARD OWN FUNDS	Various	G	NA	RfQ	250,000.00	01/07/2026	
80	TREATMENT PLANT BOARD OWN FUNDS	N/A	W	NA	ONB	22,000,000.00	01/07/2026	
81	RETICULATION SEWERAGE SER EXT3 OMDEL OWN FUNDS	N/A	W	NA	RfQ	600,000.00	01/07/2026	Section 27.4(c)
82	WHEELIE BINS OWN FUNDS	N/A	G	NA	ONB	1,000,000.00	01/07/2026	
83	Construction of Services of Ex 8/Bulk water infrastructure GRN FUNDS	N/A	W	NA	ONB	1,600,000.00	01/07/2026	
84	Design & Documentation of Ex 5 OMDEL OWN FUNDS	N/A	C5	NA	ONB	1,500,000.00	01/07/2026	
85	Construction of Services of Electricity Ex 4 OWN FUNDS/E-RED	N/A	W	NA	ONB	4,500,000.00	01/07/2026	
86	CONSTRUCTION OF SERVICES EXT 12 OWN FUNDS	N/A	W	NA	ONB	6,400,000.00	01/07/2026	
87	Waste Management OWN FUNDS	N/A	W	NA	RfQ	300,000.00	01/07/2026	
88	PRE-PAID WATER METERS GRN FUNDS	Various	G	NA	ONB	11,000,000.00	01/07/2026	
89	WATERFRONT PPP	N/A	W	NA	ONB	3,000,000.00	01/07/2026	

Approved Accounting Officer (Name) M/s Ignasia Florenda Neis

Signature:

Date:

