



Republic of Namibia
Annual Procurement Plan

Name of Public Entity: HENTIES BAY MUNICIPALITY		Financial Period: 2025/2026						
KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW THIS TEMPLATE SHOULD BE POPULATED*								
Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Methods to be amended by PMU	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
0	Mobile Devices	Various	G	NA	RFQ	30,200	01/07/2025	
1	Courier services	N/A	NCS	NA	DP	105,000	01/07/2025	
2	Printing and Stationery	Various	G	NA	RFQ	152,000	01/07/2025	
3	Advertising	N/A	G	NA	RFQ	165,000	01/07/2025	
4	Year End Function	N/A	NCS	NA	RFQ	105,000	01/07/2025	
5	Rental office Equipment	Various	G	NA	RFQ	220,000	01/07/2025	
6	Furniture And Equipment	Various	G	NA	RFQ	300,000	01/07/2025	
7	Asset coding	N/A	G	NA	RFQ	5,000	01/07/2025	
8	Municipal IT & Maintenance	N/A	NCS	NA	RFQ	460,000	01/07/2025	
9	Telephone expenditure	N/A	CS	NA	RFQ	25,000	01/07/2025	
10	Fuel And oil	N/A	G	NA	DP	3,309,253	01/07/2025	
11	AFS IPSAS ANNUAL SUBSCRIPTION FEES	N/A	NCS	NA	DP	120,000	01/07/2025	
12	Microsoft 365 License and Anti-Virus	N/A	NCS	NA	RFP	210,000	01/07/2025	
13	Website Maintenance and upgrading	Various	NCS	NA	RFQ	105,000	01/07/2025	
14	Safety Ware	Various	G	NA	RFQ	200,000	01/07/2025	
15	Pesticides(Fly control)	Various	G	NA	RFQ	15,000	01/07/2025	
16	Cleansing Services(Cleaning material)	Various	G	NA	RFQ	157,500	01/07/2025	
17	Spray Pumps(Fly control)	2	NCS	NA	RFQ	10,500	01/07/2025	
21	Rabies Vaccine(Kennels/SPCA)	N/A	NCS	NA	RFQ	10,500	01/07/2025	
24	Merck Fry Test Device(Cooking Oil Test device)	1	G	NA	RFQ	10,000	01/07/2025	
25	Sewerage Reticulation grav	Various	G	NA	RFQ	157,500	01/07/2025	
26	Sewerage Valves	Various	G	NA	RFQ	180,000	01/07/2025	
27	Sewerage reticulation vacuum	Various	G	NA	RFQ	500,000	01/07/2025	
28	Tools and equipment	Various	G	NA	RFQ	52,500	01/07/2025	
29	Software License renewal	N/A	G	NA	RFQ	52,500	01/07/2025	
30	Rental of plant machinery and equipment	Various	G	NA	RFQ	42,000	01/07/2025	
31	Road and Traffic signs	Various	G	NA	RFQ	150,000	01/07/2025	
32	Tools and equipment for roads	Various	G	NA	RFQ	10,500	01/07/2025	
33	Road blading & cutting edge	N/A	W	NA	RFQ	50,000	01/07/2025	
34	Streets: Kerb stones/pave	Various	G	NA	RFQ	50,000	01/07/2025	
35	Speedhumps	N/A	W	NA	RFQ	25,000	01/07/2025	
36	Trees, shrubs and maure	Various	G	NA	RFQ	31,500	01/07/2025	
37	Development of graves	N/A	W	NA	RFQ	50,000	01/07/2025	
38	Independence celebration & National Day	N/A	G	NA	RFQ	60,000	01/07/2025	
39	Mobile devices and Gadgets for council admin	Various	G	NA	RFQ	150,000	01/07/2025	
40	Safety ware PPE for Traffic	Various	G	NA	RFQ	500,000	01/07/2025	
41	Bullets dog control	Various	G	NA	RFQ	10,500	01/07/2025	
42	Stores and materials for traffic	Various	G	NA	RFQ	26,250	01/07/2025	

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43	Traffic equipment	Various	G	NA	RFQ	150,000	01/07/2025	
44	Furniture And Equipment for tourism	Various	G	NA	RFQ	150,000	01/07/2025	
45	Construction of Road Services of Ext 12	N/A	W	NA	ONB	48,000,000	01/07/2025	
46	Treatment Plant Upgrade Phase 1	N/A	W	NA	ONB	20,000,000	01/07/2025	
47	Vacuum Sverage planning and Design	1	CS	NA	RFP	5,000,000	01/07/2025	
48	Septic Tank Replacement - Phase 2, Omdel	N/A	W	NA	ONB	11,000,000	01/07/2025	
49	Upgrading of road infrastructure /Master plan	N/A	W	NA	ONB	3,000,000	01/07/2025	
50	Replacement of Asbestos pipe Phase 2 (CBD)	N/A	W	NA	ONB	4,000,000	01/07/2025	
51	Soft planning of Municipal Reservoir	1	CS	NA	RFP	700,000	01/07/2025	
52	Pre-paid water meters Phase 1	Various	G	NA	ONB	15,000,000	01/07/2025	
53	Parks & Recreational Facilities	Various	G	NA	RFQ	500,000	01/07/2025	
54	Sports Field Upgrade	N/A	W	NA	ONB	3,000,000	01/07/2025	
55	Weelle Bin	1000	G	NA	RFQ	1,000,000	01/07/2025	
56	Law Enforcement equipment	Various	G	NA	RFQ	4,000,000	01/07/2025	
57	Light Vehicles - (1 x pick-up (4x4)& 2 x Sedans/Heavy equip	Various	G	NA	ONB	12,000,000	01/07/2025	
58	Town Planning and Surveying	N/A	CS	NA	RFP	1,300,000	01/07/2025	
59	Tracking Device System for all Vehicles with Fuel Refill Tole	Various	G	NA	RFQ	1,000,000	01/07/2025	
60	Solar Energy for the pump Station Consultant	N/A	CS	NA	RFP	200,000	01/07/2025	
61	Solar Energy for the pump Station Installation	N/A	W	NA	RFP	1,300,000	01/07/2025	
62	Plant, Machinery & Equipment (Components)	N/A	G	NA	RFQ	300,000	01/07/2025	
63	Office Furniture & Equipment	Various	G	NA	RFQ	500,000	01/07/2025	
64	Traffic Lights	Various	G	NA	RFQ	500,000	01/07/2025	
65	Safety Camaras (Phase 2)	Various	G	NA	RFQ	1,500,000	01/07/2025	
66	Street Name Boards	Various	G	NA	RFQ	250,000	01/07/2025	
67	Dumping Site Planning and Documentation	1	CS	NA	RFP	270,000	01/07/2025	
68	Fire Equipment and Safety Ware	Various	G	NA	RFQ	500,000	01/07/2025	
69	Low Cost Housing / Brick Making Project	N/A	W	NA	ONB	2,500,000	01/07/2025	
70	Low Cost Housing / Brick Making Project	N/A	W	NA	ONB	2,500,000	01/07/2025	
71	Integrated Operational System/work order management s	1	NCS	NA	DP	1,000,000	01/07/2025	
72	Replacement of Petrol Tank	N/A	W	NA	ONB	1,105,313	01/07/2025	
73	Service of Agriculture Small Holdings	N/A	CS	NA	RFP	3,000,000	01/07/2025	
74	Upgrading of Youth fencing with Play Ground Fencing	N/A	W	NA	RFQ	400,000	01/07/2025	
75	Renovate Municipal Buildings	N/A	W	NA	RFQ	1,500,000	01/07/2025	

Date: 02/09/2025

Signature:



Approved - Accounting Officer (Name): MS IGNASIA FLORENCIA NEIS